

SECRET

DD/S 71-2974

26 JUL 1973

MEMORANDUM FOR: [REDACTED]

SUBJECT : Resource Levels Approved for Preparation of
FY 1973 Office EstimatesREFERENCE : Request for Submission of Office Estimates,
dtd 1 July 71 (DD/S 71-2588)

1. The Director has approved Agency dollar and personnel levels to be submitted as the Agency's budget request for FY 1973. The levels for your Office which are the control figures to be used in preparing the 1973 budget estimates are as follows:

25X9

FY 1971
FY 1972
FY 1973

	Positions		
	Staff	Contract	\$ in 000's
FY 1971	[REDACTED]		
FY 1972	[REDACTED]		
FY 1973	[REDACTED]		

25X9

The allowance for 1973 provides only for the conversion to contract status of [REDACTED] and personal services cost increases above the Congressional Budget level for 1972.

2. You will note that all position changes in FY 1973 have been allocated for FY 1972 as well. These allocations are for budget purposes only for the moment. We hope that the scheduling of contract conversions will permit new ceiling figures in these amounts. You have, however, been made aware of the Director's determination to absorb all increases internally and we must remain prepared for the possibility of further reductions from this budget request.

25X1A

3. Any questions about the control levels or details of budget preparation may be addressed to [REDACTED]

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Robert S. Wattles
Acting Deputy Director
for Support

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GROUP 1
Excludes from automatic
downgrading and
declassification